

**Service Area : Resources**  
**Responsible Officer : Mark Evans**  
**Jason Lewis**

| Efficiency / Saving   | 2016/17        | 2017/18        | 2018/19        | 2019/20  |
|---|----------------|----------------|----------------|----------|
|   | £'s            | £'s            | £'s            | £'s      |
| <b>Professional Services</b>  |                |                |                |          |
| Additional Income raised  | 54,000         |                |                |          |
| Redesign of internal Audit Service delivery model based upon assessed organisational need at a 20% reduced cost. All delivery options will be considered including partnership with another provider and delivery via a contractual relationship with a third party or external organisation. | 65,000         |                |                |          |
| Redesign of insurance administration service delivery model using a commissioning approach to achieve 20% cost savings. All delivery options will be considered including partnership with another provider and delivery via a contractual relationship with a third party organisation.      | 43,000         |                |                |          |
| Reduction of Professional Services in response to changes in internal service delivery support requirements.  | 72,000         |                |                |          |
|   |                |                |                |          |
| New Model and review of all Corporate Budget Headings   |                | 215,430        | 299,670        |          |
|   |                |                |                |          |
| <b>Overall Total</b>  | <b>234,000</b> | <b>215,430</b> | <b>299,670</b> | <b>0</b> |